Tip ID: ALA030032 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21123 CTIPS ID: 20600002776

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station AQ Code: 5.06 Review: AA

Description: Union City: U.C. Intermodal Station; Modify U.C. BART Station to allow integration of a future rail station, create a new 16-bus bay facility &

reconfigure BART parking lot to improve access and connecting land uses to Transit.

**Reason:** Project is a duplicate of ALA990015. Archive Project with updated contact information.

Trans System: TRANSIT Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$183,000	\$0	\$183,000	\$0	\$0	\$0	\$0	\$0
CON	BT664	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	32 2007-14 Total Funding	\$229,000	\$46,000	\$183,000	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 ALA030032
 Amend:
 2005-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 21123
 CTIPS ID:
 206000002776

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Intermodal Station Phase 1 AQ Code: 4.01 Review: AA

Description: Union City: Union City BART Station; Design of Phase I of the Bus Facility.

Reason: 2005 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
PSE	5307-T3	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	32 2005-00 Total Funding	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA030032** 

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Tip ID: ALA070003 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22763 CTIPS ID: 20600003672

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 Fifth Avenue Bridge Retrofit/Replacement AQ Code: 1.19 Review: AA

**Description:** Oakland: On Route 880 btw Fifth Avenue and Oak Street: Seismic retrofit and Replace bridge (33-27).

**Reason:** Update project schedule and costs to reflect increases in ROW and Construction phases.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR-S	\$136,200,000	\$0	\$0	\$0	\$136,200,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$17,600,000	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$0
ENV	HBRR-S	\$3,190,000	\$0	\$0	\$3,190,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$413,000	\$0	\$0	\$413,000	\$0	\$0	\$0	\$0
ROW	HBRR-S	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0
ALA0700	03 2007-14 Total Funding	\$185,703,000	\$0	\$0	\$3,603,000	\$182,100,000	\$0	\$0	\$0

Tip ID: ALA070003 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22763 CTIPS ID: 20600003672

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 Fifth Avenue Bridge Retrofit/Replacement AQ Code: 1.19 Review: AA

Description: Oakland: On Route 880 at Fifth Avenue: Seismic retrofit and Replace bridge (33-27).

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fui	nding				
CON	HBRR-S	\$108,055,000	\$0	\$0	\$108,055,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0
CON Tota	als	\$122,055,000	\$0	\$0	\$122,055,000	\$0	\$0	\$0	\$0
ENV	HBRR-S	\$3,190,000	\$0	\$0	\$3,190,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$413,000	\$0	\$0	\$413,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$3,603,000	\$0	\$0	\$3,603,000	\$0	\$0	\$0	\$0
ROW	HBRR-S	\$17,541,000	\$0	\$0	\$17,541,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$2,273,000	\$0	\$0	\$2,273,000	\$0	\$0	\$0	\$0
ROW To	tals	\$19,814,000	\$0	\$0	\$19,814,000	\$0	\$0	\$0	\$0
ALA0700	03 2007-00 Total Funding	\$145,472,000	\$0	\$0	\$145,472,000	\$0	\$0	\$0	\$0

**End of Project ALA070003** 

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Tip ID: ALA070046 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94526 CTIPS ID: 20600003997

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing

ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

**Reason:** Exchange \$7.8m in STP funds for RIP funds and amend in \$3.575m in National Fuel Cell funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$5,575,000	\$0	\$0	\$0	\$5,575,000	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$2,500,000	\$0	\$1,075,000	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
ALA0700	46 2007-14 Total Funding	\$16,960,000	\$2,500,000	\$0	\$1,075,000	\$13,385,000	\$0	\$0	\$0

Tip ID: ALA070046 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94526 CTIPS ID: 20600003997

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration AQ Code: 2.10 Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project; Purchase of up to 5 new ZEBs, upgrading 3 existing ZEBS, and

associated fueling and maintenance facilities.

**Reason:** Amend in new project for Zero Emission Bus Demonstration Project and program 3rd cycle STP funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
CON	STP-T3	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
CON Tota	als	\$9,810,000	\$0	\$0	\$0	\$9,810,000	\$0	\$0	\$0
ALA0700	46 2007-06 Total Funding	\$9,810,000	\$0	\$0	\$0	\$9,810,000	\$0	\$0	\$0

**End of Project ALA070046** 

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Tip ID: ALA070055 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Bike Racks for New Buses AQ Code: 3.02 Review: AA

**Description:** AC Transit: Procure and install 50 bike racks on new buses.

**Reason:** Amend in new Regional Bike/Ped Program Project.

Trans System: TRANSIT Mode: BIKE Project Type: OTHER Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	CMAQ-T3	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
ALA0700	55 2007-14 Total Funding	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0

#### **End of Project ALA070055**

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Tip ID: ALA070056 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: De Anza Historic Core Linkage AQ Code: 4.09 Review: AA

Description: In Oakland's Peralta Hacienda Historical Park located on Coolidge Avenue & Hyde, the project will provide an accessible trail through the Park and

connect the upper level to the lower creek. the ADA modified trail segment lies entirely within the Park.

**Reason:** Amend in new Recreational Trails Project.

Trans System: LOCAL RD Mode: PED Project Type: OTHER Purpose: ENHANCEMENT

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ıg				
PE	FEDERAL-OTHER	\$792,000	\$0	\$0	\$0	\$792,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$108,000	\$0	\$0	\$0	\$108,000	\$0	\$0	\$0
ALA0700	56 2007-14 Total Funding	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0

#### **End of Project ALA070056**

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Tip ID: ALA070057 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

**Description:** Oakland: long Fruitvale Ave from about I-880 to MacArthur Avenue; Provide bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

**Reason:** Amend in new TLC-HIP project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$0	\$0	\$0	\$0	\$196,000	\$0	\$0
PE	CMAQ-T3	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA0700	57 2007-14 Total Funding	\$2,496,000	\$0	\$0	\$0	\$300,000	\$2,196,000	\$0	\$0

#### **End of Project ALA070057**

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Tip ID: ALA070058 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21160 CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Grand/MacArthur Blvd Corridor Improvements AQ Code: 4.05 Review: AA

**Description:** AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.

**Reason:** Amend in new project funded with Urban Partnership grant of \$350k.

Trans System: TRANSIT Mode: BUS Project Type: RAPID TRANS BUS Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
ENV	5339	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
ALA0700	58 2007-14 Total Funding	\$400,000	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0

#### **End of Project ALA070058**

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Tip ID: ALA990074 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21451 CTIPS ID: 20600000675

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Project Name: E. 14th St. Median Improvements AQ Code: 3.02 Review: AA

Description: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.

**Reason:** Reprogram all Federal Earmarks to FY08 and add \$52k in match.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$762,000	\$0	\$0	\$0	\$762,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$189,000	\$0	\$0	\$0	\$189,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	74 2007-14 Total Funding	\$1,003,000	\$52,000	\$0	\$0	\$951,000	\$0	\$0	\$0

Tip ID: ALA990074 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21451 CTIPS ID: 20600000675

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Project Name: E. 14th St. Median Improvements AQ Code: 3.02 Review: AA

Description: San Leandro: On E. 14th St. approximately from San Leandro boulevard to 146th Ave; Construct median.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$554,000	\$554,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$137,000	\$137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tot	als	\$691,000	\$691,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$184,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	74 2007-00 Total Funding	\$951,000	\$951,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990074** 

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Tip ID: CC-070085 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Marina Vista Streetscape AQ Code: 4.12 Review: AA

Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).

**Reason:** Reduce HIP funds by \$725k and amend in \$1.6m in CMAQ HIP funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,294,000	\$0	\$0	\$0	\$0	\$1,294,000	\$0	\$0
CON	RIP-TE-T3	\$127,000	\$0	\$0	\$0	\$0	\$127,000	\$0	\$0
PE	LOCAL GEN FUND	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
PE	RIP-TE-T3	\$148,000	\$0	\$0	\$0	\$148,000	\$0	\$0	\$0
CC-0700	85 2007-14 Total Funding	\$3,259,000	\$0	\$0	\$90,000	\$148,000	\$3,021,000	\$0	\$0

 Tip ID:
 CC-070085
 Amend:
 2007-10
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 21011
 CTIPS ID:

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Marina Vista Streetscape AQ Code: 4.12 Review: AA

Description: Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street

trees (TLC).

Reason: Amend in new TLC-County project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$1,294,000	\$0	\$0	\$0	\$0	\$1,294,000	\$0	\$0
CON	RIP-TE-T3	\$852,000	\$0	\$0	\$0	\$0	\$852,000	\$0	\$0
CON Tota	als	\$2,146,000	\$0	\$0	\$0	\$0	\$2,146,000	\$0	\$0
PE	LOCAL GEN FUND	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
PE	RIP-TE-T3	\$148,000	\$0	\$0	\$0	\$148,000	\$0	\$0	\$0
PE Totals	S	\$238,000	\$0	\$0	\$90,000	\$148,000	\$0	\$0	\$0
CC-07008	85 2007-10 Total Funding	\$2,384,000	\$0	\$0	\$90,000	\$148,000	\$2,146,000	\$0	\$0

**End of Project CC-070085** 

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Tip ID: MRN050033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$11,177,000	\$0	\$0	\$0	\$2,200,000	\$8,977,000	\$0	\$0
PE	EARMARK-T3	\$4,134,200	\$450,000	\$0	\$1,430,000	\$2,094,200	\$50,000	\$110,000	\$0
ROW	EARMARK-T3	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
MRN050	033 2007-14 Total Funding	\$15,316,200	\$450,000	\$0	\$1,430,000	\$4,299,200	\$9,027,000	\$110,000	\$0

Tip ID: MRN050033 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
CON Tota	als	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$0
PE	EARMARK-T3	\$9,009,000	\$0	\$0	\$1,496,000	\$504,000	\$7,009,000	\$0	\$0
PE Totals	S	\$9,009,000	\$0	\$0	\$1,496,000	\$504,000	\$7,009,000	\$0	\$0
PSE	EARMARK-T3	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
ROW To	tals	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
MRN0500	033 2007-11 Total Funding	\$9,934,000	\$450,000	\$0	\$1,496,000	\$559,000	\$7,009,000	\$420,000	\$0

**End of Project MRN050033** 

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Tip ID: MRN070016 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: Canal Street Ped Access AQ Code: 3.02 Review: AA

**Description:** San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various

types of pedestrians signs, lane markings.

**Reason:** Amend in new Lifeline Transportation Program project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0
CON	LOCAL GEN FUND	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
PE	LOCAL GEN FUND	\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0
MRN0700	016 2007-14 Total Funding	\$355,000	\$0	\$0	\$0	\$0	\$355,000	\$0	\$0

#### **End of Project MRN070016**

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Tip ID: MRN070017 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: TAM - Non-motorized Transportation Pilot Program AQ Code: 3.02 Review: AA

**Description:** Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share

of overall trips and reduce SOV usage.

**Reason:** Amend in new project.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: ENHANCEMENT

	•			• • • • • • • • • • • • • • • • • • • •			•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
PE	EARMARK-T3	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
MRN070	017 2007-14 Total Funding	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0

#### **End of Project MRN070017**

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Tip ID: MTC050006 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94001 CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Mobility AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Reason: Update project costs and project list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	SHA-T3	\$203,328,000	\$57,300,000	\$0	\$13,666,000	\$31,324,000	\$25,845,000	\$75,193,000	\$0
CON	ST-CASH-T2	\$30,248,000	\$11,000,000	\$0	\$1,771,000	\$4,058,000	\$3,337,000	\$10,082,000	\$0
ENV	SHA-T3	\$19,810,000	\$4,225,000	\$0	\$3,112,000	\$12,473,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$2,019,000	\$0	\$0	\$403,000	\$1,616,000	\$0	\$0	\$0
ROW	SHA-T3	\$11,825,000	\$0	\$0	\$11,743,000	\$82,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$59,000	\$0	\$0	\$48,000	\$11,000	\$0	\$0	\$0
MTC0500	006 2007-14 Total Funding	\$267,289,000	\$72,525,000	\$0	\$30,743,000	\$49,564,000	\$29,182,000	\$85,275,000	\$0

Tip ID: MTC050006 Amend: 2007-03 Status: ACTIVE CURRENT RTP ID: 94001 CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Mobility AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Update project funding and project list to reflect addition of a new project (EA#3A360) to the Lump Sum list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	SHA-T3	\$163,458,000	\$57,300,000	\$0	\$1,248,000	\$5,767,000	\$23,972,000	\$75,171,000	\$0
CON	ST-CASH-T2	\$24,754,000	\$11,000,000	\$0	\$162,000	\$747,000	\$3,106,000	\$9,739,000	\$0
CON Tota	als	\$188,212,000	\$68,300,000	\$0	\$1,410,000	\$6,514,000	\$27,078,000	\$84,910,000	\$0
ENV	SHA-T3	\$37,261,000	\$4,225,000	\$0	\$27,789,000	\$5,247,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$4,081,000	\$0	\$0	\$3,401,000	\$680,000	\$0	\$0	\$0
ENV Tota	ls	\$41,342,000	\$4,225,000	\$0	\$31,190,000	\$5,927,000	\$0	\$0	\$0
ROW	SHA-T3	\$14,124,000	\$0	\$0	\$11,374,000	\$2,750,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$356,000	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0
ROW Tot	als	\$14,480,000	\$0	\$0	\$11,374,000	\$3,106,000	\$0	\$0	\$0
MTC0500	006 2007-03 Total Funding	\$244,034,000	\$72,525,000	\$0	\$43,974,000	\$15,547,000	\$27,078,000	\$84,910,000	\$0

**End of Project MTC050006** 

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Tip ID: MTC050009 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94001 CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Roadway Preservation AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

**Reason:** Update project cost and project list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$919,323,000	\$316,770,000	\$0	\$148,810,000	\$204,888,000	\$193,788,000	\$55,067,000	\$0
CON	ST-CASH-T2	\$122,151,000	\$43,630,000	\$0	\$19,280,000	\$27,000,000	\$25,107,000	\$7,134,000	\$0
ENV	SHA-T3	\$117,467,000	\$0	\$0	\$29,186,000	\$35,338,000	\$36,924,000	\$16,019,000	\$0
ENV	ST-CASH-T2	\$15,218,000	\$0	\$0	\$3,781,000	\$4,578,000	\$4,784,000	\$2,075,000	\$0
ROW	SHA-T3	\$1,699,000	\$0	\$0	\$119,000	\$788,000	\$491,000	\$301,000	\$0
ROW	ST-CASH-T2	\$220,000	\$0	\$0	\$15,000	\$102,000	\$64,000	\$39,000	\$0
MTC0500	009 2007-14 Total Funding	\$1,195,078,000	\$379,400,000	\$0	\$201,191,000	\$272,694,000	\$261,158,000	\$80,635,000	\$0

Tip ID: MTC050009 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 94001 CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Roadway Preservation AQ Code: 1.10 Review: AA

Description: Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project cost.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fur	nding				
CON	ERS-T2	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$712,617,500	\$316,770,000	\$0	\$7,010,500	\$103,376,000	\$156,734,000	\$128,727,000	\$0
CON	ST-CASH-T2	\$102,977,000	\$43,630,000	\$0	\$8,968,000	\$13,394,000	\$20,307,000	\$16,678,000	\$0
CON Tota	als	\$834,594,500	\$379,400,000	\$0	\$15,978,500	\$116,770,000	\$177,041,000	\$145,405,000	\$0
ENV	SHA-T3	\$112,599,000	\$14,623,000	\$0	\$97,976,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$12,694,000	\$0	\$0	\$12,694,000	\$0	\$0	\$0	\$0
ENV Tota	ls	\$125,293,000	\$14,623,000	\$0	\$110,670,000	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$1,531,000	\$0	\$0	\$1,531,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$198,000	\$0	\$0	\$198,000	\$0	\$0	\$0	\$0
ROW Tot	als	\$1,729,000	\$0	\$0	\$1,729,000	\$0	\$0	\$0	\$0
MTC0500	009 2007-10 Total Funding	\$961,616,500	\$394,023,000	\$0	\$128,377,500	\$116,770,000	\$177,041,000	\$145,405,000	\$0

**End of Project MTC050009** 

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Tip ID: MTC99002A Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name:TransLink Fare Collection SystemAQ Code: 2.05Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

**Reason:** Amend in \$13.6M into project to replace funds split out for the UPP-ITS amendment.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BT-RM2	\$31,320,000	\$17,320,000	\$0	\$7,000,000	\$7,000,000	\$0	\$0	\$0
CON	CMAQ-T3	\$21,170,000	\$21,170,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,486,000	\$1,200,000	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP	\$8,375,000	\$5,519,000	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC9900	02A 2007-14 Total Funding	\$66,351,000	\$49,209,000	\$0	\$9,856,000	\$7,000,000	\$286,000	\$0	\$0

Tip ID: MTC99002A Amend: 2007-15 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 & MTC 99002B for

more project data).

Reason: Split \$13.6M away from this project into 3 new Projects to allow UPP Grant obligation under REG070010, SF-070041 and SF-070042.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$17,720,000	\$17,320,000	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$21,170,000	\$21,170,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,486,000	\$1,200,000	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP	\$8,375,000	\$5,519,000	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$52,751,000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0
MTC9900	2A 2007-15 Total Funding	\$52,751,000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0

**End of Project MTC99002A** 

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Tip ID: REG070001 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Emergency Response AQ Code: 1.10 Review: AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

**Reason:** Update project cost and list.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	SHA-T3	\$108,677,000	\$0	\$0	\$64,846,000	\$31,324,000	\$2,492,000	\$10,015,000	\$0
CON	ST-CASH-T2	\$14,079,000	\$0	\$0	\$8,401,000	\$4,058,000	\$323,000	\$1,297,000	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$0	\$2,902,000	\$0	\$0
ENV	SHA-T3	\$28,872,000	\$0	\$0	\$13,538,000	\$12,473,000	\$0	\$2,861,000	\$0
ENV	ST-CASH-T2	\$4,103,000	\$0	\$0	\$1,754,000	\$1,616,000	\$362,000	\$371,000	\$0
ROW	SHA-T3	\$1,900,000	\$0	\$0	\$553,000	\$82,000	\$1,247,000	\$18,000	\$0
ROW	ST-CASH-T2	\$247,000	\$0	\$0	\$72,000	\$11,000	\$162,000	\$2,000	\$0
REG0700	001 2007-14 Total Funding	\$160,780,000	\$0	\$0	\$89,164,000	\$49,564,000	\$7,488,000	\$14,564,000	\$0

Tip ID: REG070001 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Emergency Response AQ Code: 1.10 Review: AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project list and cost.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	SHA-T3	\$68,820,000	\$0	\$0	\$47,513,000	\$5,863,000	\$2,894,000	\$12,550,000	\$0
CON	ST-CASH-T2	\$8,918,000	\$0	\$0	\$6,156,000	\$760,000	\$376,000	\$1,626,000	\$0
CON Tota	als	\$77,738,000	\$0	\$0	\$53,669,000	\$6,623,000	\$3,270,000	\$14,176,000	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$0	\$2,902,000	\$0	\$0
ENV	SHA-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$19,000	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0
ENV Tota	ls	\$3,071,000	\$0	\$0	\$169,000	\$0	\$2,902,000	\$0	\$0
ROW	SHA-T3	\$1,225,000	\$0	\$0	\$882,000	\$0	\$0	\$343,000	\$0
ROW	ST-CASH-T2	\$159,000	\$0	\$0	\$114,000	\$0	\$0	\$45,000	\$0
ROW Tot	als	\$1,384,000	\$0	\$0	\$996,000	\$0	\$0	\$388,000	\$0
REG0700	01 2007-10 Total Funding	\$82,193,000	\$0	\$0	\$54,834,000	\$6,623,000	\$6,172,000	\$14,564,000	\$0

**End of Project REG070001** 

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Tip ID: SCL010019 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration.

AQ Code: 5.04

Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from

Airport & Newhall plus landscaping (Garvee SCL030012).

**Reason:** Move FY06 funds to FY08 and add landscape to project description.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$977,000	\$0	\$0	\$0	\$977,000	\$0	\$0	\$0
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	19 2007-14 Total Funding	\$76,318,000	\$75,341,000	\$0	\$0	\$977,000	\$0	\$0	\$0

Tip ID: SCL010019 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration.

AQ Code: 5.04

Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection

ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$977,000	\$977,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$61,918,000	\$61,918,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW To	tals	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	19 2007-00 Total Funding	\$76,318,000	\$76,318,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL010019** 

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Tip ID: SCL030005 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit AQ Code: 2.03 Review: AA

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

**Reason:** Refine project funding and amend in \$1m in Section 5307 funds and \$17m in local funds.

Trans System: TRANSIT Mode: RAIL Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$16,856,008	\$447,885	\$0	\$0	\$16,408,123	\$0	\$0	\$0
CON	5309-T3	\$8,038,325	\$0	\$1,076,108	\$1,246,132	\$5,716,085	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$24,172,548	\$381,081	\$0	\$311,533	\$5,523,985	\$17,955,949	\$0	\$0
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$0	\$0	\$1,598,159	\$0	\$0
SCL0300	05 2007-14 Total Funding	\$51,685,263	\$1,849,189	\$1,076,108	\$1,557,665	\$27,648,193	\$19,554,108	\$0	\$0

Tip ID: SCL030005 Amend: 2007-08 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002346

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit AQ Code: 2.03 Review:

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT)

vehicles

Reason: 2007 POP TIP amendment. Increase 5309 fund by \$1m for financial constraint purposes.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$15,943,963	\$0	\$447,885	\$0	\$15,496,078	\$0	\$0	\$0
CON	5309-T3	\$8,038,325	\$0	\$1,076,108	\$1,246,132	\$5,716,085	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,600,372	\$1,213,564	\$0	\$2,384,934	\$7,001,874	\$0	\$0	\$0
CON Tota	als	\$34,582,660	\$1,213,564	\$1,523,993	\$3,631,066	\$28,214,037	\$0	\$0	\$0
SCL0300	05 2007-08 Total Funding	\$34,582,660	\$1,213,564	\$1,523,993	\$3,631,066	\$28,214,037	\$0	\$0	\$0

**End of Project SCL030005** 

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Tip ID: SCL050002 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: VTA - Rail Replacement Program AQ Code: 2.09 Review: AA

**Description:** VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: Refine project funding. Remove local funds of \$170m from project. Funding programmed in error.

Trans System: TRANSIT Mode: RAIL Project Type: TRACK Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,086,400	\$0	\$0	\$0	\$1,086,400	\$0	\$0	\$0
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$744,100	\$0	\$0	\$472,500	\$271,600	\$0	\$0	\$0
SCL0500	002 2007-14 Total Funding	\$3,720,500	\$0	\$0	\$2,362,500	\$1,358,000	\$0	\$0	\$0

Tip ID: SCL050002 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: VTA - Rail Replacement Program AQ Code: 2.09 Review: AA

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	nding				
CON	5307-T3	\$890,000	\$0	\$0	\$0	\$890,000	\$0	\$0	\$0
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$170,223,000	\$0	\$0	\$170,000,000	\$223,000	\$0	\$0	\$0
CON Tota	als	\$173,003,000	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$0	\$0
SCL0500	02 2007-00 Total Funding	\$173,003,000	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$0	\$0

**End of Project SCL050002** 

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Tip ID: SCL050004 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002927

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers and Switches AQ Code: 2.09 Review: AA

**Description:** VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

**Reason:** Remove duplicate project-see SCL050050 (Amendment 2007-13).

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	04 2007-14 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050004 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002927

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers and Switches AQ Code: 2.09 Review: AA

**Description:** VTA: Install and rehab Crossovers & Switches throughout the Light Rail System.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	04 2007-00 Total Funding	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050004** 

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Tip ID: SCL050005 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002924

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Bus Fareboxes Replacement AQ Code: 2.09 Review: AA

**Description:** VTA: Bus Fareboxes Replacement on agency fleet.

**Reason:** Delete project. Project is a duplicate of SCL050044.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	LOCAL GEN FUND	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0
SCL0500	005 2007-14 Total Funding	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0

Tip ID: SCL050005 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600002924

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Bus Fareboxes Replacement AQ Code: 2.04 Review: AA

**Description:** VTA: Farebox replacement on agency fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0
CON Total	als	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0
SCL0500	005 2007-00 Total Funding	\$13,600,000	\$0	\$0	\$0	\$13,600,000	\$0	\$0	\$0

**End of Project SCL050005** 

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Tip ID: SCL050007 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600002928

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza College Transit Center Rehab. AQ Code: 2.09 Review: AA

Description: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and plaza area,

lighting, etc.

**Reason:** Delete project. Project listed twice (see SCL050047).

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

	_								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	SALESTAX-TRANSIT	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0
SCL0500	07 2007-14 Total Funding	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$0

Tip ID: SCL050007 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94117 CTIPS ID: 20600002928

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza College Transit Center Rehab. AQ Code: 5.06 Review: AA

Description: Santa Clara: De Anza College; Design & Construction of a state-of-the-art 8 bay transit center. Project includes landscaping, seating and

plaza area, lighting, etc.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	SALESTAX-TRANSIT	\$3,767,000	\$0	\$0	\$0	\$3,767,000	\$0	\$0	\$0
CON Tota	als	\$3,767,000	\$0	\$0	\$0	\$3,767,000	\$0	\$0	\$0
SCL0500	07 2007-00 Total Funding	\$3,767,000	\$0	\$0	\$0	\$3,767,000	\$0	\$0	\$0

**End of Project SCL050007** 

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Tip ID: SCL050044 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003599

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Replace Bus Fareboxes AQ Code: 2.05 Review: AA

**Description:** VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

**Revise** project funding by reducing funding by \$3.7m.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$2,377,973	\$0	\$0	\$0	\$2,377,973	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$594,493	\$0	\$0	\$0	\$594,493	\$0	\$0	\$0
SCL0500	44 2007-14 Total Funding	\$2,972,466	\$0	\$0	\$0	\$2,972,466	\$0	\$0	\$0

 Tip ID:
 SCL050044
 Amend:
 2007-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94610
 CTIPS ID:
 20600003599

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Replace Bus Fareboxes AQ Code: 2.05 Review: AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$4,805,491	\$0	\$0	\$0	\$4,805,491	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$1,960,000	\$0	\$0	\$0	\$1,960,000	\$0	\$0	\$0
CON Tota	als	\$6,765,491	\$0	\$0	\$0	\$6,765,491	\$0	\$0	\$0
SCL0500	44 2007-00 Total Funding	\$6,765,491	\$0	\$0	\$0	\$6,765,491	\$0	\$0	\$0

**End of Project SCL050044** 

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Tip ID: SCL050045 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: ADA Bus Stop Improvements AQ Code: 4.12 Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and

signage. [Transit Enhancement]

**Reason:** Amend in \$543k in Section 5309 funding plus local match.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T2	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$542,913	\$0	\$0	\$0	\$542,913	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$60,000	\$0	\$0	\$136,000	\$0	\$0	\$0
SCL0500	945 2007-14 Total Funding	\$978,913	\$60,000	\$240,000	\$0	\$678,913	\$0	\$0	\$0

 Tip ID:
 SCL050045
 Amend:
 2007-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94610
 CTIPS ID:
 206000003600

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: ADA Bus Stop Improvements AQ Code: 4.12 Review: AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved

lighting and signage. [Transit Enhancement]

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T2	\$240,000	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$300,000	\$60,000	\$240,000	\$0	\$0	\$0	\$0	\$0
SCL0500	45 2007-00 Total Funding	\$300,000	\$60,000	\$240,000	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050045** 

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 Tip ID:
 SCL050047
 Amend:
 2007-14
 Status:
 PROPOSED
 RTP ID:
 94610
 CTIPS ID:
 206000003602

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza Transit Center Enhancements AQ Code: 4.12 Review: AA

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other

amenities.

**Reason:** Refine and update project funding.

Trans System: TRANSIT Mode: BUS Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

	-								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T2	\$467,363	\$100,953	\$0	\$366,410	\$0	\$0	\$0	\$0
CON	5307-T3	\$398,787	\$0	\$0	\$0	\$398,787	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,988,850	\$25,200	\$0	\$91,642	\$2,872,008	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$978,233	\$0	\$0	\$69,019	\$909,214	\$0	\$0	\$0
SCL0500	047 2007-14 Total Funding	\$4,833,233	\$126,153	\$0	\$527,071	\$4,180,009	\$0	\$0	\$0

Tip ID: SCL050047 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003602

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: De Anza Transit Center Enhancements AQ Code: 4.12 Review: AA

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger

shelters and other amenities.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5307-T2	\$866,150	\$0	\$100,953	\$366,410	\$398,787	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$234,000	\$34,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0
CON Tota	als	\$1,100,150	\$34,000	\$100,953	\$466,410	\$498,787	\$0	\$0	\$0
SCL0500	47 2007-00 Total Funding	\$1,100,150	\$34,000	\$100,953	\$466,410	\$498,787	\$0	\$0	\$0

**End of Project SCL050047** 

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Tip ID: SCL050049 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Rail Substation Rehab/Replacement AQ Code: 2.06 Review: AA

**Description:** VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

**Reason:** Refine project funding by reducing total funds by \$900k.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$522,282	\$0	\$0	\$0	\$522,282	\$0	\$0	\$0
CON	5309-T3	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$130,570	\$0	\$0	\$0	\$130,570	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
SCL0500	049 2007-14 Total Funding	\$792,852	\$0	\$0	\$140,000	\$652,852	\$0	\$0	\$0

Tip ID: SCL050049 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Rail Substation Rehab/Replacement AQ Code: 2.06 Review: AA

Description: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5307-T3	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
CON	5309-T3	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$340,000	\$0	\$0	\$30,000	\$310,000	\$0	\$0	\$0
CON Tota	als	\$1,700,000	\$0	\$0	\$140,000	\$1,560,000	\$0	\$0	\$0
SCL0500	49 2007-00 Total Funding	\$1,700,000	\$0	\$0	\$140,000	\$1,560,000	\$0	\$0	\$0

**End of Project SCL050049** 

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Tip ID: SCL050061 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003841

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose State Univ. / Japantown Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: San Jose: Within the Hensley Historic District; Construct pedestrian improvements including street trees, lighting, etc. (HIP/TLC project).

**Reason:** Reduce project funding by \$1.4m and revise project description.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	CMAQ-T3	\$1,555,000	\$0	\$0	\$0	\$0	\$1,555,000	\$0	\$0
CON	LOCAL GEN FUND	\$332,000	\$0	\$0	\$0	\$0	\$332,000	\$0	\$0
PE	LOCAL GEN FUND	\$59,000	\$0	\$0	\$0	\$0	\$59,000	\$0	\$0
SCL0500	61 2007-14 Total Funding	\$1,946,000	\$0	\$0	\$0	\$0	\$1,946,000	\$0	\$0

Tip ID: SCL050061 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003841

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: San Jose State Univ. / Japantown Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: San Jose: From San Jose State University and Japantown to Civic Center through the Hensley Historic District; Construct pedestrian

improvements including street trees, lighting, etc. (TLC project).

Reason: Move all project funding to FY09 due to schedule delay and adjust local funding.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$2,550,000	\$0	\$0	\$0	\$0	\$2,550,000	\$0	\$0
CON	LOCAL GEN FUND	\$332,000	\$0	\$0	\$0	\$0	\$332,000	\$0	\$0
CON Tota	als	\$2,882,000	\$0	\$0	\$0	\$0	\$2,882,000	\$0	\$0
PE	CMAQ-T3	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0
PE	LOCAL GEN FUND	\$59,000	\$0	\$0	\$0	\$0	\$59,000	\$0	\$0
PE Totals	3	\$509,000	\$0	\$0	\$0	\$0	\$509,000	\$0	\$0
SCL0500	61 2007-04 Total Funding	\$3,391,000	\$0	\$0	\$0	\$0	\$3,391,000	\$0	\$0

**End of Project SCL050061** 

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Tip ID: SCL050065 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94613 CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Installation of Fixed Fuel Facility AQ Code: 2.04 Review: AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Reason: Increase Section 5309 funds by \$960k and \$240,000 in local match. Funding transferred in from the Rapid Rail (SM-030014) project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5309-T3	\$3,439,680	\$2,479,680	\$0	\$0	\$960,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$0	\$0	\$240,000	\$0	\$0	\$0	
SCL0500	SCL050065 2007-14 Total Funding \$4,299,600 \$3,09		\$3,099,600	\$0	\$0	\$1,200,000	\$0	\$0	\$0	

Tip ID: SCL050065 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94613 CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Installation of Fixed Fuel Facility AQ Code: 2.04 Review: AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain

maintenance facility.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5309-T3	\$2,479,680	\$2,479,680	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$619,920	\$619,920	\$0	\$0	\$0	\$0	\$0	\$0		
CON Tota	als	\$3,099,600	\$3,099,600	\$0	\$0	\$0	\$0	\$0	\$0		
SCL0500	65 2007-00 Total Funding	\$3,099,600	\$3,099,600	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project SCL050065** 

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Tip ID: SCL070019 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22246 CTIPS ID: 20600004022

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Blossom Hill Rd/Monterey Hwy Ped O/C AQ Code: 3.02 Review: AA

Description: San Jose: South of Blossom Hill Rd at Monterey Hwy; Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks, including sidewalk and

fencing.

**Reason:** Amend in \$1.9m in Section 112 Federal Earmark funds.

Trans System: LOCAL RD Mode: PED Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$7,770,000	\$0	\$0	\$0	\$0	\$7,770,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$980,000	\$0	\$0	\$0	\$980,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0
SCL0700	119 2007-14 Total Funding	\$10,000,000	\$0	\$0	\$0	\$1,230,000	\$8,770,000	\$0	\$0

Tip ID: SCL070019 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22246 CTIPS ID: 20600004022

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Blossom Hill Rd/Monterey Hwy Ped O/C AQ Code: 3.02 Review: AA

Description: San Jose: South of Blossom Hill Rd at Monterey Hwy; Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks,

including sidewalk and fencing.

Reason: Amend in new locally funded project.

Trans System: LOCAL RD Mode: PED Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
CON Tota	als	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PSE	LOCAL GEN FUND	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0
PSE Tota	als	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0
SCL0700	19 2007-06 Total Funding	\$7,250,000	\$0	\$0	\$0	\$0	\$7,250,000	\$0	\$0

**End of Project SCL070019** 

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Tip ID: SCL070021 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600004024

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Project Name: Midtown Transportation & Streetscape Improvements AQ Code: 4.12 Review: AA

Description: In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging

from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting;

**Reason:** revise project description

Trans System: LOCAL RD Mode: PED Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$2,456,000	\$0	\$0	\$0	\$2,456,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,887,000	\$0	\$0	\$4,887,000	\$0	\$0	\$0	\$0
SCL0700	21 2007-14 Total Funding	\$8,843,000	\$0	\$0	\$4,887,000	\$3,956,000	\$0	\$0	\$0

Tip ID: SCL070021 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600004024

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Project Name: Midtown Transportation & Streetscape Improvements AQ Code: 4.12 Review:

Description: In Milpitas: N. Main St. from SR 237 off-ramp to Carlo St.; Construct sidewalks that transition into parking bays, traffic calming amenities

including street trees, landscaping, lighting & other transit facilities.

Reason: Amend in new TLC County Project.

Trans System: LOCAL RD Mode: PED Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$2,456,000	\$0	\$0	\$0	\$2,456,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON Tota	als	\$3,956,000	\$0	\$0	\$0	\$3,956,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,887,000	\$0	\$0	\$4,887,000	\$0	\$0	\$0	\$0
PSE Tota	als	\$4,887,000	\$0	\$0	\$4,887,000	\$0	\$0	\$0	\$0
SCL0700	21 2007-06 Total Funding	\$8,843,000	\$0	\$0	\$4,887,000	\$3,956,000	\$0	\$0	\$0

**End of Project SCL070021** 

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Tip ID: SCL070029 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Transit Security Program AQ Code: 4.12 Review: AA

**Description:** VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or natural

disasters.

**Reason:** Amend in new project funded with Transit Security Grants.

Trans System: TRANSIT Mode: RAIL Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

•				,		•		
Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fundi	ıg				
LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
TSGP-T2	\$742,050	\$742,050	\$0	\$0	\$0	\$0	\$0	\$0
29 2007-14 Total Funding	\$942,050	\$742,050	\$0	\$0	\$200,000	\$0	\$0	\$0
	LOCAL GEN FUND TSGP-T2	LOCAL GEN FUND \$200,000 TSGP-T2 \$742,050	LOCAL GEN FUND \$200,000 \$0 TSGP-T2 \$742,050 \$742,050	Program/Fund Code         Total         Prior         Carryover           TIP Fundin           LOCAL GEN FUND         \$200,000         \$0         \$0           TSGP-T2         \$742,050         \$742,050         \$0	Program/Fund Code         Total         Prior         Carryover         FY 06/07           TIP Funding           LOCAL GEN FUND         \$200,000         \$0         \$0         \$0           TSGP-T2         \$742,050         \$742,050         \$0         \$0	Program/Fund Code         Total         Prior         Carryover         FY 06/07         FY 07/08           TIP Funding           LOCAL GEN FUND         \$200,000         \$0         \$0         \$0         \$200,000           TSGP-T2         \$742,050         \$742,050         \$0         \$0         \$0         \$0	Program/Fund Code         Total         Prior         Carryover         FY 06/07         FY 07/08         FY 08/09           TIP Funding           LOCAL GEN FUND         \$200,000         \$0         \$0         \$0         \$200,000         \$0           TSGP-T2         \$742,050         \$742,050         \$0         \$0         \$0         \$0         \$0         \$0	Program/Fund Code         Total         Prior         Carryover         FY 06/07         FY 07/08         FY 08/09         FY 09/10           TIP Funding           LOCAL GEN FUND         \$200,000         \$0         \$0         \$200,000         \$0         \$0           TSGP-T2         \$742,050         \$742,050         \$0         \$0         \$0         \$0         \$0

#### **End of Project SCL070029**

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Tip ID: SCL070030 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Transit Security Enhancements AQ Code: 4.12 Review: AA

**Description:** VTA: Implement various transit security mesures including CCTV sytems, Incident Management centers and High security fencing.

\$1,186,349

**Reason:** Amend in new project funded with Transit Security Grants.

\$2,086,349

SCL070030 2007-14 Total Funding

Trans System: TRANSIT Mode: RAIL **Project Type:** ENHANCEMENTS Purpose: ENHANCEMENT Phase Program/Fund Code Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Total Later TIP Funding CON LOCAL GEN FUND \$0 \$900,000 \$0 \$0 \$0 \$900,000 \$0 \$0 CON TSGP-T3 \$1,186,349 \$1,186,349 \$0 \$0 \$0 \$0 \$0 \$0

**End of Project SCL070030** 

\$0

\$0

\$900,000

\$0

\$0

\$0

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Tip ID: SCL070031 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Chaboya Division Bus wash AQ Code: 2.08 Review: AA

**Description:** VTA: Improvements and rehabilitation of bus wash facilities.

**Reason:** Amend in new project funded with Section 5307 funds.

Trans System: TRANSIT Mode: BUS Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	5307-T3	\$709,777	\$0	\$0	\$0	\$709,777	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$178,000	\$0	\$0	\$0	\$178,000	\$0	\$0	\$0
PE	5307-T3	\$86,517	\$0	\$0	\$0	\$86,517	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SCL0700	31 2007-14 Total Funding	\$996,294	\$0	\$0	\$0	\$996,294	\$0	\$0	\$0

#### **End of Project SCL070031**

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Tip ID: SCL070032 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Upgrade Light Rail Station Public Address System AQ Code: 2.06 Review: AA

**Description:** VTA: Along the Guadalupe Line stations; Replace aging public address system amplifiers, hardware, speakers and wiring.

**Reason:** Amend in new project funded with Section 5307 funds.

Trans System: TRANSIT Mode: RAIL Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

	•				3 · · · 3 · ·				
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,118,881	\$0	\$0	\$0	\$1,118,881	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$280,000	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0
PE	5307-T3	\$85,973	\$0	\$0	\$0	\$85,973	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$22,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0
SCL0700	32 2007-14 Total Funding	\$1,506,854	\$0	\$0	\$0	\$1,506,854	\$0	\$0	\$0

#### **End of Project SCL070032**

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Tip ID: SCL070033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Small Bus Operating Facility Upgrades AQ Code: 2.09 Review: AA

**Description:** VTA: At the Chaboya Bus Operating Facility and the North Bus Operating Facility; Construct new or modify existing facilities to maintain small bus fleet.

**Reason:** Amend in new locally funded project.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,926,000	\$0	\$0	\$0	\$1,926,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0
SCL0700	33 2007-14 Total Funding	\$2,016,000	\$0	\$0	\$0	\$2,016,000	\$0	\$0	\$0

#### **End of Project SCL070033**

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Tip ID: SCL070034 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22993 CTIPS ID:

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Project Name: Tasman LRT Landscaping AQ Code: Review: AA

**Description:** Milpitas: On LRT from I-880 to Great Mall; Install landscaping.

**Reason:** Amend in new locally funded project.

Trans System: TRANSIT Mode: RAIL Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

	•				• • • • • • • • • • • • • • • • • • • •		•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,000
SCL0700	34 2007-14 Total Funding	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,000

#### **End of Project SCL070034**

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Tip ID: SCL070035 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22848 CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: FY2006 VPP Program - Studies AQ Code: 2.09 Review: AA

**Description:** Santa Clara County: On Santa Clara County freeways; Perform studies to evaluate opportunities to use pricing to improve mobility.

**Reason:** Amend in new project funded with FY06 FHWA Value Pricing Pilot Program Funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: ENHANCEMENT

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
ENV	FEDERAL-OTHER	\$760,000	\$0	\$0	\$0	\$760,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$191,000	\$0	\$0	\$0	\$191,000	\$0	\$0	\$0
SCL0700	35 2007-14 Total Funding	\$951,000	\$0	\$0	\$0	\$951,000	\$0	\$0	\$0

#### **End of Project SCL070035**

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Tip ID: SCL070036 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale-Murphy Ave Streetscape Revitalization AQ Code: 4.12 Review: AA

**Description:** In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street furnture, lighting,

crosswalk paving, signage etc.

**Reason:** Amend in new TLC/HIP Project.

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fundi	ng				
CMAQ-T3	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0
LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CMAQ-T3	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
LOCAL GEN FUND	\$33,000	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0
36 2007-14 Total Funding	\$1,733,000	\$0	\$0	\$0	\$0	\$1,733,000	\$0	\$0
-	CMAQ-T3 LOCAL GEN FUND CMAQ-T3	CMAQ-T3 \$1,050,000  LOCAL GEN FUND \$400,000  CMAQ-T3 \$250,000  LOCAL GEN FUND \$33,000	CMAQ-T3 \$1,050,000 \$0  LOCAL GEN FUND \$400,000 \$0  CMAQ-T3 \$250,000 \$0  LOCAL GEN FUND \$33,000 \$0	TIP Fundia           CMAQ-T3         \$1,050,000         \$0         \$0           LOCAL GEN FUND         \$400,000         \$0         \$0           CMAQ-T3         \$250,000         \$0         \$0           LOCAL GEN FUND         \$33,000         \$0         \$0	TIP Funding           CMAQ-T3         \$1,050,000         \$0         \$0         \$0           LOCAL GEN FUND         \$400,000         \$0         \$0         \$0           CMAQ-T3         \$250,000         \$0         \$0         \$0           LOCAL GEN FUND         \$33,000         \$0         \$0         \$0	TIP Funding           CMAQ-T3         \$1,050,000         \$0         \$0         \$0         \$0           LOCAL GEN FUND         \$400,000         \$0         \$0         \$0         \$0           CMAQ-T3         \$250,000         \$0         \$0         \$0         \$0         \$0           LOCAL GEN FUND         \$33,000         \$0         \$0         \$0         \$0         \$0	TIP Funding           CMAQ-T3         \$1,050,000         \$0         \$0         \$0         \$0         \$1,050,000           LOCAL GEN FUND         \$400,000         \$0         \$0         \$0         \$0         \$0         \$400,000           CMAQ-T3         \$250,000         \$0         \$0         \$0         \$0         \$250,000           LOCAL GEN FUND         \$33,000         \$0         \$0         \$0         \$0         \$33,000	TIP Funding           CMAQ-T3         \$1,050,000         \$0         \$0         \$0         \$1,050,000         \$0           LOCAL GEN FUND         \$400,000         \$0         \$0         \$0         \$0         \$400,000         \$0           CMAQ-T3         \$250,000         \$0         \$0         \$0         \$0         \$250,000         \$0           LOCAL GEN FUND         \$33,000         \$0         \$0         \$0         \$33,000         \$0

#### **End of Project SCL070036**

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Tip ID: SCL991007 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

**Reason:** Amend in \$500k in CMAQ funds plus local match.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T2	\$2,786,000	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$974,000	\$500,000	\$0	\$474,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$131,365	\$70,000	\$0	\$61,365	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$962,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$26,000	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$93,828	\$0	\$0	\$93,828	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL9910	07 2007-14 Total Funding	\$5,445,193	\$4,790,000	\$0	\$655,193	\$0	\$0	\$0	\$0

Tip ID: SCL991007 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T2	\$2,786,000	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Total	als	\$3,703,000	\$3,703,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$962,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$1,087,000	\$1,087,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL9910	07 2007-00 Total Funding	\$4,790,000	\$4,790,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL991007** 

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Tip ID: SF-070032 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Project Name: Leland Avenue Streetscape Improvements Project AQ Code: 3.02 Review: AA

Description: San Francisco: On Leland Ave; Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street furniture, lighting,

paving and crosswalk improvements (TLC).

**Reason:** Amend in \$2m in HIP funds plus local match.

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000	\$0	\$0
CON	LOCAL GEN FUND	\$213,000	\$0	\$0	\$0	\$0	\$213,000	\$0	\$0
CON	RIP-TE-T3	\$1,735,000	\$0	\$0	\$0	\$0	\$1,735,000	\$0	\$0
PE	CMAQ-T3	\$410,000	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$53,000	\$0	\$0	\$0	\$53,000	\$0	\$0	\$0
PE	RIP-TE-T3	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
SF-07003	32 2007-14 Total Funding	\$4,078,000	\$0	\$0	\$0	\$490,000	\$3,588,000	\$0	\$0

Tip ID: SF-070032 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Project Name: Leland Avenue Streetscape Improvements Project AQ Code: 3.02 Review: AA

Description: San Francisco: On Leland Ave; Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street

furniture, lighting, paving and crosswalk improvements.

Reason: Amend in TLC-County project.

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	RIP-TE-T3	\$1,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,000
CON Tota	als	\$1,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,000
ENV	RIP-TE-T3	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
ENV Tota	als	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
PSE	RIP-TE-T3	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
PSE Tota	als	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
SF-07003	32 2007-10 Total Funding	\$1,762,000	\$0	\$0	\$0	\$27,000	\$200,000	\$0	\$1,535,000

**End of Project SF-070032** 

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Tip ID: SF-070038 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22481 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: North Terminal Operational Improvements Phase II AQ Code: 2.01 Review: AA

**Description:** Caltrain: Operational assistance to aid in the design of the northern terminus ROW to meet future service needs.

Reason: Amend in project using \$1.2m of Section 5309 funds plus local match from the Rapid Rail project (SM-030014).

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: OPERATIONS

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
PE	5309-T3	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
SF-07003	38 2007-14 Total Funding	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0

**End of Project SF-070038** 

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Tip ID: SF-070039 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Divisdero Streetscape and Ped. Improvements AQ Code: 4.12 Review: AA

**Description:** San Francisco: On Divisadero btw Haight and Geary; Streetscape improvements including bulb-outs, street trees, pedestrian lighting, and crosswalk

enhancements.

**Reason:** Amend in new TLC-HIP project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CON	LOCAL GEN FUND	\$324,000	\$0	\$0	\$0	\$0	\$324,000	\$0	\$0
PE	CMAQ-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0
SF-07003	39 2007-14 Total Funding	\$3,389,000	\$0	\$0	\$0	\$565,000	\$2,824,000	\$0	\$0

**End of Project SF-070039** 

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Tip ID: SM-030014 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. II AQ Code: Non-Exempt Review: AA

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Transfer out \$4.8m in Section 5309 funds plus local match from this project to SCL050065 and three new projects to more accurately reflect the intended

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5309-T3	\$2,112,995	\$0	\$0	\$0	\$2,112,995	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$529,000	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0
SM-0300	14 2007-14 Total Funding	\$2,641,995	\$0	\$0	\$0	\$2,641,995	\$0	\$0	\$0

Tip ID: SM-030014 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94102 CTIPS ID: 20600002415

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. II AQ Code: Non-Exempt Review: AA

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track

rehab.

Reason: Transfer \$18m of Section 5307 funds plus local match from this project to three other projects (SM030026, SM030020 & SM050004) to m

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5309-T3	\$6,950,556	\$0	\$0	\$0	\$6,950,556	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,738,391	\$0	\$0	\$0	\$1,738,391	\$0	\$0	\$0
CON Tota	als	\$8,688,947	\$0	\$0	\$0	\$8,688,947	\$0	\$0	\$0
SM-0300	14 2007-04 Total Funding	\$8,688,947	\$0	\$0	\$0	\$8,688,947	\$0	\$0	\$0

**End of Project SM-030014** 

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Tip ID: SM-030027 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID: 20600002868

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Maintenance & Op. Equipment Rehab & Replacement AQ Code: 2.03 Review: AA

**Description:** SamTrans: Upgrade, replace or rehab operating equip.

**Reason:** Transfer in Section 5307 ADA funds of \$504k from SM-990026.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,165,192	\$415,088	\$246,104	\$0	\$504,000	\$0	\$0	\$0
CON	BT664	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$187,526	\$61,526	\$0	\$0	\$126,000	\$0	\$0	\$0
SM-0300	27 2007-14 Total Funding	\$1,456,718	\$580,614	\$246,104	\$0	\$630,000	\$0	\$0	\$0

Tip ID: SM-030027 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94664 CTIPS ID: 20600002868

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Maintenance & Op. Equipment Rehab & Replacement AQ Code: 2.03 Review: AA

Description: SamTrans: Upgrade, replace or rehab operating equip. including Dynamometer, access card reader system & HVAC system (include.

replacement of chiller, ancillary equipment & fall protection system).

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$661,192	\$415,088	\$246,104	\$0	\$0	\$0	\$0	\$0
CON	BT664	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$61,526	\$61,526	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$826,718	\$580,614	\$246,104	\$0	\$0	\$0	\$0	\$0
SM-03002	27 2007-00 Total Funding	\$826,718	\$580,614	\$246,104	\$0	\$0	\$0	\$0	\$0

End of Project SM-030027

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Tip ID: SM-030030 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID: 20600002564

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: S. SF Station Relocation & 4th Track AQ Code: 2.09 Review: AA

**Description:** Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

**Reason:** Amend in \$10m in RIP Augmentation funds per CTC action.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$93,521,000	\$93,521,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$19,203,000	\$0	\$0	\$0	\$0	\$19,203,000	\$0	\$0
ENV	5309-T3	\$4,657,000	\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,164,000	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$3,596,597	\$3,566,958	\$29,639	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,677,410	\$1,677,410	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	30 2007-14 Total Funding	\$134,211,007	\$114,978,368	\$29,639	\$0	\$0	\$19,203,000	\$0	\$0

Tip ID: SM-030030 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94664 CTIPS ID: 20600002564

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: S. SF Station Relocation & 4th Track AQ Code: 2.09 Review: AA

Description: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Amend in STIP Augmentation funds of \$9.1m.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$93,521,000	\$93,521,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$9,139,000	\$0	\$0	\$0	\$0	\$9,139,000	\$0	\$0
CON Tot	als	\$102,660,000	\$93,521,000	\$0	\$0	\$0	\$9,139,000	\$0	\$0
ENV	5309-T3	\$4,657,000	\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,164,000	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$5,821,000	\$5,821,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$3,596,597	\$3,566,958	\$29,639	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,677,410	\$1,677,410	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$5,274,007	\$5,244,368	\$29,639	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW To	tals	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	30 2007-06 Total Funding	\$124,147,007	\$114,978,368	\$29,639	\$0	\$0	\$9,139,000	\$0	\$0

End of Project SM-030030

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Tip ID: SM-050040 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA

**Description:** Caltrain: ADA Paratransit Operating assistance set-aside

Reason: Reduce FY 08 Section 5307 ADA set-aside funds by \$880,000 and corresponding match and transfer to a new TIP project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$161,463	\$0	\$0	\$0	\$161,463	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$40,602	\$0	\$0	\$0	\$40,602	\$0	\$0	\$0
SM-0500	40 2007-14 Total Funding	\$202,065	\$0	\$0	\$0	\$202,065	\$0	\$0	\$0

 Tip ID:
 SM-050040
 Amend:
 2007-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94664
 CTIPS ID:
 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside AQ Code: 2.01 Review: AA

**Description:** Caltrain: ADA Paratransit Operating assistance set-aside

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$1,041,463	\$0	\$0	\$0	\$1,041,463	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$261,000	\$0	\$0	\$0	\$261,000	\$0	\$0	\$0
CON Tota	als	\$1,302,463	\$0	\$0	\$0	\$1,302,463	\$0	\$0	\$0
SM-0500	40 2007-00 Total Funding	\$1,302,463	\$0	\$0	\$0	\$1,302,463	\$0	\$0	\$0

**End of Project SM-050040** 

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Tip ID: SM-050049 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID: 20600003918

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Service Support Vehicles AQ Code: 2.10 Review: AA

**Description:** Samtrans: Replacement of 17 existing service support vehicles with new vehicles, including extended warranties.

Reason: Transfer in \$120k in Section 5307 funds plus match from SM-990026 and increase number of vehicles to 17.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$432,890	\$0	\$312,890	\$0	\$120,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$108,223	\$78,223	\$0	\$0	\$30,000	\$0	\$0	\$0
SM-0500	49 2007-14 Total Funding	\$541,113	\$78,223	\$312,890	\$0	\$150,000	\$0	\$0	\$0

Tip ID: SM-050049 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94667 CTIPS ID: 20600003918

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Service Support Vehicles AQ Code: 2.10 Review: AA

Description: Samtrans: Replacement of 15 existing service support vehicles with new vehicles, including extended warranties.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$312,890	\$0	\$312,890	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$78,223	\$78,223	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$391,113	\$78,223	\$312,890	\$0	\$0	\$0	\$0	\$0
SM-05004	49 2007-00 Total Funding	\$391,113	\$78,223	\$312,890	\$0	\$0	\$0	\$0	\$0

**End of Project SM-050049** 

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Tip ID: SM-070032 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: VMS-PA Systems Integration AQ Code: 4.12 Review: AA

**Description:** Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.

**Reason:** Amend in new project using \$880k in 5307 funds plu match from SM-050040.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	5307-T3	\$880,000	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0
SM-0700	32 2007-14 Total Funding	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0

#### **End of Project SM-070032**

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Tip ID: SM-070033 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Signal Replacement and Upgrade Program AQ Code: 2.06 Review: AA

Description: Caltrain: Design, procure and installation new intermediate signals at multiple locations on the Caltrain right of way and replacement of a spring switch

with a power switch at CP Stockton.

Reason: Amend in new project using \$1.5m in Section 5309 funds plus local match from the Rapid Rail project SM-030014.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

	•						•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	5309-T3	\$1,477,561	\$0	\$0	\$0	\$1,477,561	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$370,000	\$0	\$0	\$0	\$370,000	\$0	\$0	\$0
SM-07003	33 2007-14 Total Funding	\$1,847,561	\$0	\$0	\$0	\$1,847,561	\$0	\$0	\$0

#### End of Project SM-070033

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Tip ID: SM-070034 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94664 CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Systemwide Station Improvements AQ Code: Review: AA

**Description:** Caltrain: Various station upgrades/improvements/rehabilitation including at platforms, buildings, shelters, parking lots including station access,

furnishings, amentities, fencing, gates, & utilities.

Reason: Amend in new project using \$1.2m in Section 5309 funds plus match from the rapid Rail Section (SM-030014) project.

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	5309-T3	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
SM-07003	34 2007-14 Total Funding	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0

#### End of Project SM-070034

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Tip ID: SM-070035 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements AQ Code: 2.10 Review: AA

**Description:** SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

**Reason:** Amend in new project using Section 5307 funds from SM-990026.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,480,000	\$0	\$0	\$1,262,950	\$217,050	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$370,000	\$0	\$0	\$0	\$370,000	\$0	\$0	\$0
SM-0700	35 2007-14 Total Funding	\$1,850,000	\$0	\$0	\$1,262,950	\$587,050	\$0	\$0	\$0

#### End of Project SM-070035

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Tip ID: SM-070036 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Project Name: Colma HIP Streetscape & Pedestrian Improvements AQ Code: 3.02 Review: AA

Description: Colma: Near the BART station; Pedestrian and streetscape improvements including sidewalk expansion, lighting, & other pedestrian amenitities enhancing

access to public transit.

**Reason:** Amend in new HIP project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

	•						•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	CMAQ-T3	\$842,000	\$0	\$0	\$0	\$0	\$842,000	\$0	\$0
CON	LOCAL GEN FUND	\$114,000	\$0	\$0	\$0	\$114,000	\$0	\$0	\$0
SM-0700	36 2007-14 Total Funding	\$956,000	\$0	\$0	\$0	\$114,000	\$842,000	\$0	\$0

#### End of Project SM-070036

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Tip ID: SM-990026 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: ADA Paratransit Operating Subsidy. AQ Code: 2.01 Review: AA

**Description:** SamTrans: ADA Paratransit Operating Subsidy.

Reduce the ADA set-aside funds by \$2.1m and local match by \$500k and reprogram at SM-030027, SM-050049 and a new project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$321,698	\$120,000	\$0	\$0	\$201,698	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$80,738	\$30,000	\$0	\$0	\$50,738	\$0	\$0	\$0
SM-9900	26 2007-14 Total Funding	\$402,436	\$150,000	\$0	\$0	\$252,436	\$0	\$0	\$0

Tip ID: SM-990026 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94667 CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: ADA Paratransit Operating Subsidy.

AQ Code: 2.01

Review: AA

**Description:** SamTrans: ADA Paratransit Operating Subsidy.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: PARATRANSIT Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$2,425,698	\$120,000	\$0	\$1,262,950	\$1,042,748	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$606,738	\$30,000	\$0	\$315,738	\$261,000	\$0	\$0	\$0
CON Total	als	\$3,032,436	\$150,000	\$0	\$1,578,688	\$1,303,748	\$0	\$0	\$0
SM-9900	26 2007-00 Total Funding	\$3,032,436	\$150,000	\$0	\$1,578,688	\$1,303,748	\$0	\$0	\$0

End of Project SM-990026

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Tip ID: SOL050041 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 94681 CTIPS ID: 20600003636

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon - Stratford Ave Rehabilitation AQ Code: 1.10 Review: AA

Description: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

**Reason:** Final report submitted to Caltrans - Archive project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	41 2007-14 Total Funding	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL050041 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94681 CTIPS ID: 20600003636

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon - Stratford Ave Rehabilitation AQ Code: 1.10 Review: AA

Description: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	041 2007-00 Total Funding	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL050041** 

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Tip ID: SOL050059 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98212 CTIPS ID: 20600003944

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Nob Hill Bike Path AQ Code: 3.02 Review: AA

Description: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct bike/ped path and

bridge.

**Reason:** Amend in \$300k in Solano County CMAQ funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
ENV	CMAQ-T3	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	59 2007-14 Total Funding	\$441,000	\$91,000	\$0	\$0	\$350,000	\$0	\$0	\$0

Tip ID: SOL050059 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98212 CTIPS ID: 20600003944

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Nob Hill Bike Path AQ Code: Review: AA

Description: Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court; Construct

bike/ped path and bridge.

Reason: Update project costs.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	RTP-LRP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
CON Tota	als	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
ENV	CMAQ-T3	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$91,000	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	59 2007-06 Total Funding	\$191,000	\$91,000	\$0	\$0	\$0	\$0	\$100,000	\$0

**End of Project SOL050059** 

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Tip ID: SOL070020 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22701 CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80/I-680/SR 12 Interchange Project AQ Code: Non-Exempt Review: AA

Description: Fairfield: Along the I-80 and I-680 corridors btw SR12 West & SR12 East; Rebuild EB truck scales including new braided ramps, construct 4 lane bridge

across Suisun creek & reconstruct 80/12 interchange.

Reason: Refine project funding. Remove \$33 m in Earmarks and replace with \$31m RM2 funding from the SOL050031 project. (Amendment 2007-13).

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	BT-RM2	\$80,346,000	\$0	\$0	\$0	\$0	\$71,000,000	\$9,346,000	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,123,000	\$0	\$0	\$0	\$0	\$4,123,000	\$0	\$0
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0
SOL0700	20 2007-14 Total Funding	\$97,969,000	\$9,000,000	\$0	\$0	\$0	\$75,123,000	\$13,846,000	\$0

Tip ID: SOL070020 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22701 CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80/I-680/SR 12 Interchange Project AQ Code: Non-Exempt Review:

Description: Fairfield: Along the I-80 and I-680 corridors btw SR12 West & SR12 East; Rebuild EB truck scales including new braided ramps,

construct 4 lane bridge across Suisun creek & reconstruct 80/12 interchange.

Reason: Amend in new project funded with SAFETEA earmark, CMIA Funding and other long range commitment funding.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$49,346,000	\$0	\$0	\$0	\$0	\$40,000,000	\$9,346,000	\$0
CON	EARMARK-T3	\$16,492,000	\$0	\$0	\$0	\$0	\$16,492,000	\$0	\$0
CON Tota	als	\$65,838,000	\$0	\$0	\$0	\$0	\$56,492,000	\$9,346,000	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ıls	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$16,492,000	\$0	\$0	\$0	\$0	\$16,492,000	\$0	\$0
PSE	LOCAL GEN FUND	\$4,123,000	\$0	\$0	\$0	\$0	\$4,123,000	\$0	\$0
PSE Tota	als	\$20,615,000	\$0	\$0	\$0	\$0	\$20,615,000	\$0	\$0
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0
ROW To	tals	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0
SOL0700	20 2007-06 Total Funding	\$99,953,000	\$9,000,000	\$0	\$0	\$0	\$77,107,000	\$13,846,000	\$0

**End of Project SOL070020** 

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Tip ID: SOL070023 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name: Rehabilitation of Seven Buses AQ Code: 2.03 Review: AA

**Description:** Benicia: Rehab seven buses (two 2000, one 2001 and four 1996 buses) to extend the useful life by five years.

**Reason:** Amend in new project funded with Section 5307 funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$230,400	\$0	\$0	\$230,400	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$58,000	\$0	\$0	\$58,000	\$0	\$0	\$0	\$0
SOL0700	23 2007-14 Total Funding	\$288,400	\$0	\$0	\$288,400	\$0	\$0	\$0	\$0

#### **End of Project SOL070023**

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Tip ID: SOL070024 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name: Install Diesel Particulate Devices AQ Code: Review: AA

**Description:** Benicia: Install Cleaire Horizon and Cleaire Longview Level 3 Diesel Particulate Devices on 7 Gillig Phantom Buses and 4 Cutaway Buses to meet CARB

transit fleet requirements.

**Reason:** Amend in new project funded with 5307 funds.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$202,400	\$0	\$0	\$202,400	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$51,000	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0
SOL0700	24 2007-14 Total Funding	\$253,400	\$0	\$0	\$253,400	\$0	\$0	\$0	\$0

#### **End of Project SOL070024**

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Tip ID: SOL070025 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 96483 CTIPS ID:

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Ferry Terminal Maintenance Dredging AQ Code: 2.08 Review: AA

**Description:** Vallejo: Vallejo Ferry Terminal; Perform Maintenance dredging to re-establish design depth contours.

**Reason:** Amend in new project using \$720k in Section 5307 funds plus match.

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	5307-T3	\$720,000	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$180,000	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
SOL0700	25 2007-14 Total Funding	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0

#### **End of Project SOL070025**

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Tip ID: SOL991066 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98565 CTIPS ID: 20600001739

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program AQ Code: 3.01 Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano

County Region.

Reason: Add \$195,000 of Eastern CMAQ funding plus local match in FY 2007/08.

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ng				
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$310,000	\$0	\$0	\$115,000	\$195,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$27,000	\$0	\$0	\$15,000	\$12,000	\$0	\$0	\$0
SOL9910	066 2007-14 Total Funding	\$741,000	\$404,000	\$0	\$130,000	\$207,000	\$0	\$0	\$0

 Tip ID:
 SOL991066
 Amend:
 2007-03
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 98565
 CTIPS ID:
 206000001739

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Eastern Solano / SNCI Rideshare Program AQ Code: 3.01 Review: AA

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the

Eastern Solano County Region.

Reason: Change project phase from construction to PE to allow fund obligation at the request of Caltrans Local Assistance.

Trans System: TRANSIT Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$404,000	\$404,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$115,000	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
PE Totals	3	\$130,000	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
SOL9910	66 2007-03 Total Funding	\$534,000	\$404,000	\$0	\$130,000	\$0	\$0	\$0	\$0

**End of Project SOL991066** 

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Tip ID: SON030008 Amend: 2007-14 Status: HISTORIC PROPOSED RTP ID: 98566 CTIPS ID: 20600002640

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: 22 Bus Catalyst Devices AQ Code: 2.04 Review: AA

**Description:** Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

**Reason:** Project completed archive project.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T2	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$179,000	\$179,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0300	008 2007-14 Total Funding	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON030008 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 98566 CTIPS ID: 20600002640

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: 22 Bus Catalyst Devices AQ Code: 2.04 Review: AA

Description: Santa Rosa Bus: Acquire and install bus catalyst devices on 22 agency buses.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T2	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$179,000	\$179,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0300	008 2007-00 Total Funding	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON030008** 

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Tip ID: SON050018 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 98213 CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Name: SMART Corridor Bike/Ped Trail: Phase 1 AQ Code: 3.02 Review: AA

**Description:** Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

**Reason:** Project undeliverable. Transfer Construction funds to Aston Ave pathway/signal (new project).

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	TIP Funding								
PE	CMAQ-T3	\$63,000	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	018 2007-14 Total Funding	\$72,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON050018 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 98213 CTIPS ID: 20600003559

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Name: SMART Corridor Bike/Ped Trail: Phase 1 AQ Code: 3.02 Review: AA

**Description:** Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$487,000	\$0	\$0	\$487,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0
CON Tota	als	\$551,000	\$0	\$0	\$551,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3	\$63,000	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
PE Totals	3	\$72,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	018 2007-00 Total Funding	\$623,000	\$72,000	\$0	\$551,000	\$0	\$0	\$0	\$0

**End of Project SON050018** 

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Tip ID: SON070009 Amend: 2007-14 Status: PROPOSED **RTP ID:** 98213 CTIPS ID: 20600003982 **PROPOSED** 

**Sponsoring Agency:** Caltrans Implementing Agency: Caltrans

Mode: STATE HIGHWAY

Project Name: Route 1 Kashaya Pomo Cultural Landscape **AQ Code:** 4.09 Review: AA

**Description:** Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.

Reason:

Reduce Const. & Env. phase funding by \$49k and reprogram to PE phase. Also add in \$5k to the PE phase. Project is and exempt project.

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	IIP-T2	\$573,000	\$0	\$0	\$0	\$573,000	\$0	\$0	\$0
PE	IIP-T2	\$107,000	\$0	\$0	\$0	\$107,000	\$0	\$0	\$0
ROW-CT	IIP-T2	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
SON0700	009 2007-14 Total Funding	\$685,000	\$0	\$0	\$0	\$685,000	\$0	\$0	\$0

Project Type: OTHER

Purpose: OTHER

Tip ID: SON070009 Amend: 2007-00 Status: ACTIVE **CURRENT RTP ID:** 98213 CTIPS ID: 20600003982

Caltrans Implementing Agency: Caltrans Sponsoring Agency:

Project Name: Route 1 Kashaya Pomo Cultural Landscape **AQ Code: 4.09** Review: AA

Description: Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.

Reason: 2007 TIP Development

Trans System: STATE HWY

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	IIP-T2	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$615,000
CON Tota	ıls	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$615,000
CON-CT	IIP-T2	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
CON-CT	Totals	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
ENV	IIP-T2	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ENV Total	s	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ROW-CT	IIP-T2	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ROW-CT	Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
SON0700	09 2007-00 Total Funding	\$680,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$670,000

**End of Project SON070009** 

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Tip ID: SON070014 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa CityBus Route 19/12 AQ Code: Review: AA

**Description:** Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.

**Reason:** Amend in new Lifeline Program project.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
PE	5317-T3	\$216,063	\$105,190	\$0	\$110,873	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$616,000	\$0	\$0	\$0	\$616,000	\$0	\$0	\$0
PE	STA-REV	\$184,000	\$0	\$0	\$0	\$184,000	\$0	\$0	\$0
SON0700	014 2007-14 Total Funding	\$1,016,063	\$105,190	\$0	\$110,873	\$800,000	\$0	\$0	\$0

#### **End of Project SON070014**

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Tip ID: SON070015 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Project Name: Street Smart Sebastopol Phase 2 AQ Code: 3.02 Review: AA

Description: Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main / Analy & Bodega/High St; Ped. improvements including

curbs, colored crosswalk & activated flashing beacon.

Reason: Amend in new Regional Bike/Ped project.

Trans System: LOCAL RD Mode: PED Project Type: INTERSECTION Purpose: OTHER

	-								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$485,000	\$0	\$0	\$0	\$0	\$485,000	\$0	\$0
CON	SALESTAX-MEASURE	\$63,000	\$0	\$0	\$0	\$0	\$63,000	\$0	\$0
PE	CMAQ-T3	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
PE	SALESTAX-MEASURE	\$42,000	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0
SON0700	015 2007-14 Total Funding	\$605,000	\$0	\$0	\$0	\$57,000	\$548,000	\$0	\$0

#### **End of Project SON070015**

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Tip ID: SON070016 Amend: 2007-14 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Project Name: Aston Avenue Pathway and traffic signal AQ Code: 3.02 Review: AA

Description: Santa Rosa: Btw Petaluma Hill Rd & Moraga Dr.; Construct bike/ped path. Also on Aston Ave and Hendley Street; Install a traffic signal and intersection

mprovements

**Reason:** Amend in new Regional Bike/Ped. Program project using funds from SON050018.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$487,000	\$0	\$0	\$0	\$487,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$64,000	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
SON0700	016 2007-14 Total Funding	\$581,000	\$0	\$0	\$0	\$581,000	\$0	\$0	\$0

#### **End of Project SON070016**

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### **Amendment Summary**

	Federal	State	Regional/Local	Total
Current:	\$164,455,005	\$1,504,960,500	\$421,301,580	
Proposed:	\$151,576,737	\$1,897,649,000	\$311,558,808	
Delta:	(\$12,878,268)	\$392,688,500	(\$109,742,772)	\$270,067,460

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